

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0002 AUDITOR		
				Obj 320 LICENSES AND PERMITS		
6,643	6,968	6,000	6,000	Det 2221 MARRIAGE LICENSES	6,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
40,095	27,036	30,000	30,000	Det 4120 FILING/RECORDG FEES & CHARGE	30,000	
249,259	180,150	175,000	175,000	Det 4121 FILINGS/RECORDINGS	175,000	
35,527	69,016	100,000	50,000	Det 4135 CERTIFYING AND COPY FEES	50,000	
45	918			Det 4138 RECORDS SEARCH BY CTY AUDITO		
123,558	140,902	135,000	135,000	Det 4143 BUDGETING/ACCOUNTING SERVICE	135,000	20,000
1,168,150	1,154,229	1,340,000	1,240,000	Det 4148 MOTOR VEHICLE LICENSE FEES	1,240,000	
12,210	12,261	7,000		Det 4570 INFORMATION SERVICES		
2,336	200	5,000	5,000	Det 4652 FAMILY COURT SVCS FEES/CHARG	5,000	
				Obj 360 MISCELLANEOUS REVENUES		
61	46	10	10	Det 6981 CASHIERS OVERAGES OR SHORTAG	10	
593	456	200	200	Det 6990 MISCELLANEOUS REVENUE	200	
16,853	19,141	14,000	14,000	Det 6996 REBATES	14,000	
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1,655,328	1,611,322	1,812,210	1,655,210	Dpt 0002 AUDITOR	1,655,210	20,000

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				Dpt 0004 BOUNDARY REVIEW BOARD		
	50			Obj 340 CHARGES FOR GOODS AND SERVICE		
				Det 4582 BOUNDARY REVIEW BOARD		
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	50			Dpt 0004 BOUNDARY REVIEW BOARD		

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				Dpt 0006 COUNTY CLERK		
				Obj 330 INTERGOVERNMENTAL REVENUES		
1,065	1,239	750	1,500	Det 0101 STATE WITNESS PAYMENTS	1,500	
20,336	15,905	15,000	15,000	Det 0121 OFFICE OF PUBLIC DEFENSE	15,000	
	950		500	Det 0128 AOC - BLAKE	500	
41,708	36,286	40,000	40,000	Det 0130 STATE PATROL	40,000	
21,481	16,086	18,500	24,000	Det 0460 DSHS GRANT	24,000	
7,136	7,203	7,000	7,000	Det 0631 ADULT COURT COSTS-JUV JUSTI	7,000	
135,149	103,869	115,000	150,000	Det 9563 CHILD SUPPORT ENFORCEM	150,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
139,549	152,438	150,000	155,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	155,000	
15,596	16,556	17,000	18,000	Det 4129 SUP CT OTHER COURT FILINGS	18,000	
105,034	110,086	95,000	105,000	Det 4134 CERTIFICATION & CERTIFIED CO	105,000	
65	51	200	35	Det 4137 SUPERIOR COURT ADMIN FEES	35	
84,238	88,201	65,000	95,000	Det 4165 SC WORD PROCESSING/DUPLICATI	95,000	
105,420	78,275	110,000	72,000	Det 4199 PASSPORTS	72,000	
20-	25			Det 4270 JUVENILE SERVICE FEE		
				Obj 350 FINES AND FORFEITS		
9,326	8,465	5,000	5,000	Det 5131 SUPERIOR CT CRIME FILING FEE	5,000	
	4			Det 5180 CRIME VICTIM PENALTY ASSESME		
1,753	767	2,500	1,500	Det 5190 OTHER -- D.V. ASSESSMENTS	1,500	
1,747	1,512	1,000	1,000	Det 5191 OTHER SUPERIOR CT PENALTIES	1,000	
4,248	30,352	5,000	2,500	Det 5290 CIVIL PENALTIES - BOND FORFE	2,500	
422	7			Det 5723 PUBLIC DEFENDER RECOUP		
275		50		Det 5724 SHERIFF'S SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
6,743	1,744	3,500	600	Det 4002 3614002 INTEREST-CRIMINAL OB	600	
6,744	1,766	3,500	600	Det 4004 3614004 INTEREST-CRIMINAL OB	600	
5,748-				Det 6119 INVESTMENT SERVICE FEES		
19		35		Det 6981 CASHIERS OVERAGES OR SHORTAG		
184	124	150	100	Det 6990 MISCELLANEOUS REVENUE	100	
				Obj 380 OTHER INCREASES IN FUND RESOU		
1,789	2,024	2,000	2,200	Det 8689 DOMESTIC VIOLENCE PREVENTION	2,200	
704,259	673,936	656,185	696,535	Dpt 0006 COUNTY CLERK	696,535	

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				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
825	3,355			Det 6990 MISCELLANEOUS REVENUE		
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825	3,355			Dpt 0007 COMMISSIONERS		

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				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
55,163	43,879	40,000	52,000	Det 0012 AUTOPSIES	52,000	
				Det 1675 WSP - FORENSIC SCIENCE GRANT		19,972
				Obj 360 MISCELLANEOUS REVENUES		
3,778	6,068	5,500	5,500	Det 6990 MISCELLANEOUS REVENUE	5,500	
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58,942	49,946	45,500	57,500	Dpt 0009 CORONER	57,500	19,972

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				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
28,973	21,975	20,000	20,000	Det 4139 RECORDS FEE	20,000	
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28,973	21,975	20,000	20,000	Dpt 0010 ADMINISTRATIVE SERVICES	20,000	

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				Dpt 0011 DISTRICT COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
	103,224			Det 0122 AOC		
21,310	44,820	35,820	40,383	Det 0123 AOC INTERPRETER FUNDING	40,383	
	431,723	520,232	494,120	Det 0124 ADMIN OFFICE OF THE COURTS	494,120	
40,626	30,193	40,256	40,108	Det 0129 AOC	40,108	
154,014	85,424		177,909	Det 1658 DOJ-DRUG COURT DISCRETIONARY	177,909	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
51,767	55,540	58,000	65,000	Det 4122 DISTRICT COURT CIVIL FILINGS	65,000	
4,961	6,426	7,000	6,500	Det 4128 DC OTHER & SMALL CLAIM FILIN	6,500	
10,538	9,482	8,500	10,000	Det 4130 INFRACTION TIME PAY FEES	10,000	
30,236	33,821	33,000	35,000	Det 4131 EX PARTE FEES	35,000	
17,499	17,903	18,000	17,000	Det 4132 DISTRICT COURT RECORD SVCS	17,000	
9,224	8,220	9,000	9,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	9,000	
782,191	834,226	1,006,764	1,234,650	Det 4149 COURT SERVICES	1,234,650	
577	733	500	600	Det 4162 DC PRINTING/DUPLICATION SVCS	600	
122,989	122,014	140,000	180,000	Det 4233 ADULT PROBATION SERVICES	180,000	
4,021	4,025			Det 4250 DUI EMERGENCY RESPONSE		
8,978	7,354	8,500	7,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	7,000	
44,340	73,764		22,000	Det 4915 INTERFUND LEGAL SVCS	22,000	
				Obj 350 FINES AND FORFEITS		
954	1,262	1,000	1,000	Det 5230 PROOF-MOTOR VEHICLE INSURANC	1,000	
620,315	769,666	700,000	900,000	Det 5310 TRAFFIC INFRACTION PENALTIES	900,000	
6,833	6,070	5,500	7,500	Det 5370 OTHER NONTRAFFIC INFRACTIONS	7,500	
629	419	500	500	Det 5400 PARKING INFRACTION PENALTIES	500	
87,470	75,801	80,000	70,000	Det 5520 DRIVING UNDER THE INFLUENCE	70,000	
54,091	50,925	50,000	55,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	55,000	
17,734	18,801	21,000	15,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	15,000	
3,133	1,889	2,700	2,000	Det 5698 DV PENALTY ASSESSMENT FEE	2,000	
				Obj 360 MISCELLANEOUS REVENUES		
8,474	9,139	8,500	9,000	Det 4002 3614002 INTEREST-CRIMINAL OB	9,000	
8,474	9,139	8,500	9,000	Det 4004 3614004 INTEREST-CRIMINAL OB	9,000	
140	44	100	100	Det 6981 CASHIERS OVERAGES OR SHORTAG	100	
37	56-	25		Det 6990 MISCELLANEOUS REVENUE		
357	216	150	200	Det 6991 OTHER MISC REVENUE	200	

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				Dpt 0011 DISTRICT COURT		
				Obj 380 OTHER INCREASES IN FUND RESOU		
4,236	2,494			Det 8689 DOMESTIC VIOLENCE PREVENTION		
444	448			Det 8690 MOTORCYCLE SAFETY EDUCATION		
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2,116,591	2,815,147	2,763,547	3,408,570	Dpt 0011 DISTRICT COURT	3,408,570	

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				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
70,000	70,000	70,000	70,000	Det 6991 OTHER MISC REVENUE	70,000	
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70,000	70,000	70,000	70,000	Dpt 0012 HISTORICAL MUSEUM	70,000	

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				Dpt 0013 PUBLIC DEFENDER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
143,970				Det 0121 OFFICE OF PUBLIC DEFENSE		
195,480	170,068	234,240	164,203	Det 0130 STATE PATROL	164,203	
121,256	127,668	127,668	127,773	Det 0610 CRIMINAL JUSTICE-COUNTIES	127,773	
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460,706	297,736	361,908	291,976	Dpt 0013 PUBLIC DEFENDER	291,976	

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				Dpt 0014 GENERAL MAINTENANCE		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
11,809	78,819	74,600	65,000	Det 4193 BUILDING MTNCE / CUSTODIAL S	65,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,035,501		1,800		Det 6251 SPACE & FACILITY LEASES		
1,800	1,800		1,800	Det 6253 FACILITY LEASES-FRC CONCRETE	1,800	
1,738	5,075	1,500	36,500	Det 6990 MISCELLANEOUS REVENUE	36,500	
				Obj 390 OTHER FINANCING SOURCES		
19,284				Det 9700 OPERATING TRANSFERS IN		
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1,070,131	85,694	77,900	103,300	Dpt 0014 GENERAL MAINTENANCE	103,300	

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				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
189,109	160,454	151,837	151,069	Det 0125 AOC - BECCA BILL PROG/SVCS	151,069	
66,939	61,071	63,575	63,575	Det 0126 AOC - CASA PROGRAM	63,575	
312,033	205,806	203,896	213,041	Det 0460 DSHS GRANT	213,041	
23,805	7,125	12,500	5,000	Det 3827 JUVENILE SERVICES COUNTY/ST	5,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
1,577	943	1,850	1,850	Det 4270 JUVENILE SERVICE FEE	1,850	
				Obj 360 MISCELLANEOUS REVENUES		
37,664	36,286	48,036	48,015	Det 6700 PRIVATE CONTRIBUTION/DONATIO	48,015	
1,513				Det 6990 MISCELLANEOUS REVENUE		
	162			Det 6991 OTHER MISC REVENUE		
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632,640	471,848	481,694	482,550	Dpt 0019 OFFICE OF JUVENILE COURT	482,550	

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				Dpt 0020 PROSECUTING ATTORNEY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
100,711	105,140	101,584	108,696	Det 0011 1/2 PROS.ATTORNEY SALARY	108,696	
113,868	99,065	95,000	96,000	Det 0130 STATE PATROL	96,000	
178,141	245,440	274,460	525,000	Det 0464 DSHS STATE GRANT	525,000	
53,083	63,236	61,695	30,848	Det 1657 OFFICE OF JUSTICE GRT	30,848	
17,312	17,313	17,312	18,201	Det 1658 DOJ-DRUG COURT DISCRETIONARY	18,201	
36,870	19,598			Det 3700 MISC INTERLOCAL GRANTS ENTIT		
308,456	613,703	594,450	250,000	Det 9563 CHILD SUPPORT ENFORCEM	250,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
50,000		75,000	50,000	Det 4915 INTERFUND LEGAL SVCS	50,000	
				Obj 360 MISCELLANEOUS REVENUES		
	1,490			Det 6940 JUDGMENTS AND SETTLEMENTS		
2,566	2,968	1,000		Det 6990 MISCELLANEOUS REVENUE		
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861,007	1,167,953	1,220,501	1,078,745	Dpt 0020 PROSECUTING ATTORNEY	1,078,745	

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				Dpt 0021 SHERIFF		
				Obj 320 LICENSES AND PERMITS		
92,161	88,268	95,000	90,000	Det 2291 GUN PERMITS	90,000	
				Obj 330 INTERGOVERNMENTAL REVENUES		
16,866				Det 0040 OFFICE OF FINANCIAL MANAGEME		
102,368	101,892	103,898	106,000	Det 0110 SEX OFFENDER GRANT - WASPC	106,000	
19,718	12,150	35,000	30,000	Det 0651 DUI REVENUE	30,000	
58,000				Det 0690 STATE GRANT FROM OTHER ST AG		
1,684				Det 1655 DOJ - WSP - NCHIP GRANT		
	10,000			Det 1657 OFFICE OF JUSTICE GRT		
46,875	41,667			Det 1671 COPS GRANT - DOJ - DIR FEDER		
47,317				Det 1673 EDWARD BYRNE JAG PROGRAM		
5,121	14,521	15,000	20,000	Det 2064 NHTSA/SEATBELTS	20,000	
	27,053			Det 3700 MISC INTERLOCAL GRANTS ENTIT		
680,073	699,472	695,000	700,000	Det 3821 LAW ENFORCEMENT SERVICES	700,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
133,331	129,215	140,000	140,000	Det 4210 LAW ENFORCEMENT SERVICES	140,000	
457	66	450	350	Det 4221 FIRE PROTECT / EMS / DUI REC	350	
				Obj 350 FINES AND FORFEITS		
1,863	1,600	2,000	1,600	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	1,600	
2,392	3,979	2,500	3,500	Det 5734 SHERIFF'S SERVICE FEES	3,500	
	547	500	500	Det 5740 EVIDENCE CONFISCATIONS	500	
				Obj 360 MISCELLANEOUS REVENUES		
203,457	169,598	150,000	150,000	Det 6700 PRIVATE CONTRIBUTION/DONATIO	150,000	
11				Det 6981 CASHIERS OVERAGES OR SHORTAG		
25,340	35,612	10,000	10,000	Det 6991 OTHER MISC REVENUE	10,000	
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1,437,032	1,335,639	1,249,348	1,251,950	Dpt 0021 SHERIFF	1,251,950	

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				Dpt 0022 SUPERIOR COURTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
		30,682	115,573	Det 0122 AOC	115,573	
		3,110	65,110	Det 0124 ADMIN OFFICE OF THE COURTS	65,110	
12,890	20,817	18,503	18,418	Det 0125 AOC - BECCA BILL PROG/SVCS	18,418	
2,075	1,095	20,000	10,000	Det 0127 AOC - GUARDIANSHIP	10,000	
59,652	51,897	76,336	60,000	Det 0130 STATE PATROL	60,000	
4,202	5,513	4,000	5,400	Det 0460 DSHS GRANT	5,400	
25,986	33,487	24,000	33,500	Det 9563 CHILD SUPPORT ENFORCEM	33,500	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
1,062	95	8,500	2,000	Det 4233 ADULT PROBATION SERVICES	2,000	
			10,000	Det 4510 FAMILY COURT SVC FEES/CHARGE	10,000	
36,252	40,690	48,000	48,000	Det 4652 FAMILY COURT SVCS FEES/CHARG	48,000	
260	340	350	400	Det 4653 GUARDIANSHIP FACIL FILING FE	400	
				Obj 350 FINES AND FORFEITS		
21,090	54,602	50,000	70,000	Det 5725 COURT INTERPRETER COSTS	70,000	
				Obj 360 MISCELLANEOUS REVENUES		
22,605	2,804	500	2,000	Det 6990 MISCELLANEOUS REVENUE	2,000	
5,872	56,244		109,671	Det 6991 OTHER MISC REVENUE	109,671	
				Obj 390 OTHER FINANCING SOURCES		
	42,563	113,737		Det 9709 TRANSFER FROM FUND 116		
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191,946	310,147	397,718	550,072		550,072	

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				Dpt 0023 TREASURER		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
390,686	285,512	300,000	300,000	Det 4142 TREASURER'S FEES	300,000	
7,839	95,284	25,000	8,000	Det 4914 INTERFUND BUD/ACC/AUDING SVC	8,000	
				Obj 350 FINES AND FORFEITS		
29,854	52,239	25,000	50,000	Det 5990 NON-COURT FINES AND PENALTIE	50,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,961,931	8,807,356	10,000,000	8,500,000	Det 6111 INVESTMENT INTEREST	8,500,000	
41,145	63,124	148,500	148,500	Det 6119 INVESTMENT SERVICE FEES	148,500	
1,149,288	972,644	750,000	900,000	Det 6140 OTHER INTEREST EARNINGS	900,000	
	59-			Det 6981 CASHIERS OVERAGES OR SHORTAG		
28,303	23,540	20,000	20,000	Det 6990 MISCELLANEOUS REVENUE	20,000	
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3,609,045	10,299,642	11,268,500	9,926,500	Dpt 0023 TREASURER	9,926,500	

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				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
18,796	36,308	37,500	37,500	Det 0210 DEPT OF AG SPARTINA	37,500	
16,905	3,351	20,000	20,000	Det 0212 DEPT OF AG KNOTWEED GRANT	20,000	
		3,100	5,000	Det 0213 DEPT OF AG GARLIC MUSTARD GR	5,000	
				Obj 360 MISCELLANEOUS REVENUES		
352	936	1,000	1,000	Det 6991 OTHER MISC REVENUE	1,000	
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36,052	40,596	61,600	63,500	Dpt 0024 NOXIOUS WEED CONTROL	63,500	

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	2022	2023	2024	2025 BUDGET	DESCRIPTION	2025 PRELIM	2025 RECOM	
	REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES	
					Dpt 0025			
					Obj 310			
								NON DEPARTMENTAL
								TAXES
28,541,590	28,653,280	29,873,142	29,671,165	Det 1110	REAL & PERSONAL PROPERTY TAX	29,668,469		
1,350,000	1,350,000	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000		
	22,987			Det 1130	SALE OF TAX TITLE PROPERTY			
14,612,598	15,068,275	15,275,131	15,369,641	Det 1311	LOCAL RETAIL SALES AND USE T	15,369,641		
52,416	50,121	54,513	51,123	Det 1315	SPECIAL PUR TAX - CRIM JUSTI	51,123		
2,063,820	2,101,414	2,126,459	2,143,442	Det 1371	CRIMINAL JUSTICE SALES TAX	2,143,442		
212,529	182,403	200,000	176,000	Det 1720	LEASEHOLD EXCISE TAX	176,000		
343,197	261,592	425,000	200,000	Det 1740	TIMBER EXCISE TAX	200,000		
				Obj 320	LICENSES AND PERMITS			
496,028	462,841	480,000	400,000	Det 2191	FRANCHISE FEES	400,000		
				Obj 330	INTERGOVERNMENTAL REVENUES			
7,696		3,000	2,000	Det 0091	P.U.D. TAX	2,000		
21,694	3,040			Det 0128	AOC - BLAKE			
31,475	30,083	35,000	30,000	Det 0231	DNR - ALEA	30,000		
394,026	507,636	400,000	400,000	Det 0233	SALE OF TIMBER/STATE LAND	400,000		
1,241,560	1,332,831	1,350,000	1,450,000	Det 0610	CRIMINAL JUSTICE-COUNTIES	1,450,000		
216,091	214,559	216,091	216,250	Det 0642	MARIJUANA EXCISE TAX DIST	216,250		
139,115	135,660	170,869	146,860	Det 0694	LIQUOR EXCISE TAX	146,860		
164,105	163,422	191,565	188,896	Det 0695	LIQUOR BOARD PROFITS	188,896		
1,371,776	1,429,997	1,400,000	1,600,000	Det 1523	PAYMENT IN-LIEU OF TAXES	1,600,000		
	7,340			Det 9710	NARI PR DIST FEMA PDA GRANT			
				Obj 360	MISCELLANEOUS REVENUES			
34,725	107,403	80,000	100,000	Det 6140	OTHER INTEREST EARNINGS	100,000		
74	72			Det 6190	OTHER INTEREST EARNINGS			
43-	43-			Det 6240	SPACE & FACILITY RENTALS			
15,181	11,060	12,000	10,000	Det 6250	SPACE FACIL LEASE LT & DNR	10,000		
2,881	2,881	2,800	2,881	Det 6700	PRIVATE CONTRIBUTION/DONATIO	2,881		
4,215-	2,968-			Det 6981	CASHIERS OVERAGES OR SHORTAG			
401	73			Det 6990	MISCELLANEOUS REVENUE			
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51,308,720	52,095,957	53,645,570	53,508,258	Dpt 0025	NON DEPARTMENTAL	53,505,562		

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
102,012	41,368		60,000	Det 0127 AOC - GUARDIANSHIP	60,000	
			9,800	Det 3815 LEGAL SERVICES	9,800	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
46,351	56,643	65,000	90,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	90,000	
56	2		75	Det 4196 PERSONNEL SERVICES	75	
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148,419	98,013	65,000	159,875	Dpt 0030 ASSIGNED COUNSEL	159,875	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
19,920	22,090	24,000	28,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	28,000	
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19,920	22,090	24,000	28,000	Dpt 0032 MEDIATION SERVICES	28,000	

SKAGIT COUNTY PRELIMINARY BUDGET
 FISCAL YEAR 2025
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 PRELIM REV BUDGET	2025 RECOM ADDS/DELETES
				Dpt 0034 SUSTAINABILITY		
				Obj 360 MISCELLANEOUS REVENUES		
76				Det 6990 MISCELLANEOUS REVENUE		
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76				Dpt 0034 SUSTAINABILITY		
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64,410,613	71,471,045	74,221,181	73,352,541	Fnd 001 GENERAL FUND	73,349,845	39,972
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64,410,613	71,471,045	74,221,181	73,352,541	Report Final Totals	73,349,845	39,972
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